

Agenda for a meeting of the Shipley Area Committee to be held on Wednesday, 14 December 2016 at 6.00 pm in Windhill Community Centre

Members of the Committee – Councillors

CONSERVATIVE	LABOUR	GREEN
Heseltine Shaw Barker Davies Riaz Townend	Greenwood Ross-Shaw	Love

Alternates:

CONSERVATIVE	LABOUR	GREEN
Cooke Ellis Pennington M Pollard D Smith Whiteley	Hinchcliffe	H Hussain Warnes

Notes:

- This agenda can be made available in Braille, large print or tape format on request by contacting the Agenda contact shown below.
- The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Agenda Contact who will provide guidance and ensure that any necessary arrangements are in place. Those present who are invited to make spoken contributions to the meeting should be aware that they may be filmed or sound recorded.
- If any further information is required about any item on this agenda, please contact the officer named at the foot of that agenda item.

Decisions on items marked * are not Executive functions and may not be called in under Paragraph 8.7 of Part 3E of the Constitution.

From:

To:

Parveen Akhtar

City Solicitor

Agenda Contact: Palbinder Sandhu

Phone: 01274 432269

E-Mail: palbinder.sandhu@bradford.gov.uk



A. PROCEDURAL ITEMS

1. ALTERNATE MEMBERS (Standing Order 34)

The City Solicitor will report the names of alternate Members who are attending the meeting in place of appointed Members.

2. DISCLOSURES OF INTEREST

(Members Code of Conduct - Part 4A of the Constitution)

To receive disclosures of interests from members and co-opted members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

Notes:

- (1) *Members may remain in the meeting and take part fully in discussion and voting unless the interest is a disclosable pecuniary interest or an interest which the Member feels would call into question their compliance with the wider principles set out in the Code of Conduct. Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.*
- (2) *Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.*
- (3) *Members are also welcome to disclose interests which are not disclosable pecuniary interests but which they consider should be made in the interest of clarity.*
- (4) *Officers must disclose interests in accordance with Council Standing Order 44.*

3. INSPECTION OF REPORTS AND BACKGROUND PAPERS

(Access to Information Procedure Rules – Part 3B of the Constitution)

Reports and background papers for agenda items may be inspected by contacting the person shown after each agenda item. Certain reports and background papers may be restricted.



Any request to remove the restriction on a report or background paper should be made to the relevant Strategic Director or Assistant Director whose name is shown on the front page of the report.

If that request is refused, there is a right of appeal to this meeting.

Please contact the officer shown below in advance of the meeting if you wish to appeal.

(Palbinder Sandhu - 01274 432269)

4. **PUBLIC QUESTION TIME**

(Access to Information Procedure Rules – Part 3B of the Constitution)

To hear questions from electors within the District on any matter this is the responsibility of the Committee.

Questions must be received in writing by the City Solicitor in Room 112, City Hall, Bradford, BD1 1HY, by mid-day on Monday 12 December 2016.

(Palbinder Sandhu - 01274 432269)

B. BUSINESS ITEMS

5. ***SCAPAG MEETING NOTES - 29 JUNE AND 19 OCTOBER 2016** 1 - 8

The Area Co-ordinator will present the notes (**Documents “AA” and “AB”**) of SCAPAG contributions made at the meetings with the Area Committee held on 29 June and 19 October 2016.

Recommended –

That the notes be received.

(Damian Fisher – 01274 437146)

6. **FAMILIES FIRST PROJECT PHASE 2 - NATIONAL TROUBLED FAMILIES PROGRAMME** 9 - 22

The Deputy Director of Children’s Social Care will submit **Document “AC”** which provides a progress report on the multi agency work to deliver Bradford’s district-wide Families First Programme which forms part of the National Troubled Families Programme.



Recommended –

- (1) That the report be welcomed.
- (2) That the need for a continued assertive and intensive approach to reach, engage and improve outcomes for the agreed number of families be noted. A whole system approach will be required to reach and engage these families lead by the Targeted Early Help Service, other key Council teams and wider partners and commissioned services.

(Children’s Services Overview and Scrutiny Committee)

(Martyn Stenton - 01274 432558)

7. SALTAIRE WORLD HERITAGE SITE - UPDATE

23 - 28

The Assistant Director of Planning, Transportation and Highways will submit **Document “AD”** which summarises a selection of key achievements of actions in the World Heritage Site Management Plan since December 2014.

Recommended –

That the update on the Saltaire World Heritage Site Management Plan (2014) as set out in Document “AD” be welcomed and that on-going implementation be supported.

(Regeneration and Economy Overview and Scrutiny Committee)

(Helen Thornton – 01274 435319)

8. THE ALLOCATION OF THE COMMUNITY BUILDING GRANTS (EXTENDED COMMUNITY CENTRE CORE COSTS)

29 - 36

The Strategic Director of Environment and Sport will submit **Document “AE”** which sets out the Community Building Grants allocation process. Community Building Grants are for Voluntary and Community Sector organisations to support them in meeting their associated building related costs.

Recommended –

- (1) That the proposed allocation process for Community Building Grants be noted.



- (2) That the Shipley Area Co-ordinator be requested to organise meetings of the Area Committee's Grant Advisory Group to consider Community Building Grant applications for funding from groups within the Shipley Area.
- (3) That the Shipley Area Co-ordinator submit a further report to a meeting within the 2016-17 municipal year with recommendations from the Grant Advisory Group on how to allocate the Community Building Grants funds available.

(Corporate Overview and Scrutiny Committee)

(Amria Khatun – 01274 437467)

THIS AGENDA AND ACCOMPANYING DOCUMENTS HAVE BEEN PRODUCED, WHEREVER POSSIBLE, ON RECYCLED PAPER



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**SHIPLEY AREA COMMITTEE AND SHIPLEY CONSTITUENCY AREA PARTNERS'
ADVISORY GROUP (SCAPAG)
WEDNESDAY 29 JUNE 2016
SHIPLEY TOWN HALL**

AA

NOTES OF SCAPAG CONTRIBUTIONS TO THE MEETING

Present: Dorothy Davy (Bingley Neighbourhood Forum); David Jessop (Wrose Parish Council); Joe Ashton (Baildon Town Council); Peter Beaumont (Burley Parish Council); Pam Laking (Harden Parish Council); Gillian Thorne (Wrose Parish Council)

Apologies: Alison Swischowski (Denholme Town Council); Howard Clough (Cottingley Community Association)

Item 5: SCAPAG ISSUES

A question was raised by Pam Laking (Harden Parish Council) as follows:

Question:

I want to ask and discuss how more money could be made available to ensure the toilets are kept clean and hygienic.

Response from Parks and Landscapes:

The budget transferred from Neighbourhood and Customer Services for the cleaning and maintenance of the toilets was £2,800 per year. To clean and maintain them to a higher standard we estimate it would require at least £5,500 per year. To increase the toilet budget would mean reduced spending in other items on the estate. With limited funds and resources within the Council there is no easy solution.

However, one option to consider would be to utilise a proportion of car parking income to help maintain the site. The Council will be introducing car parking charges at several sites including St Ives as part of budget savings. Alternatively whether this is something Harden Parish Council could help with, or Friends of St Ives, would also be something to consider moving forward.

Item 6: SCAPAG NOTES 30 MARCH 2016

No comments.

Item 7: NEW DEAL PROGRAMME: ENGAGEMENT UPDATE

Presenting Officer: Elaine Ayris

David Jessop: Wrose Parish Council was established in 2004 and it was made clear to parish councils and town councils at that time that they shouldn't be involved in the things done by Bradford Council due to double taxation. Due to recent budget cuts there are so

many things that parish and town councils are now helping the Council with. I just wanted to point out that most of the parish and town councils are in the Keighley and Shipley Constituencies; there aren't many in other areas of Bradford. I'm sure each parish and town council will do what they can with the monies available.

Dave Jessop: My colleague is involved with maintaining the planters on Wrose Road. Windhill and Wrose is the only ward in the Shipley Constituency without any planting and we would like to keep them.

Item 8: YOUTH SERVICE – SHIPLEY AREA
Presenting Officer: Carys Bose

Joe Ashton: I've been attending SCAPAG meetings for almost 15 years and this is one of the best Council reports I've read. I'm really pleased with the Youth Service in Baildon. The Town Council has invested in young people, both those from 13 to 19 years and also the junior youth club at The Link when the funding was cut. The Town Council had a youth partnership in the past and there is now a desire to get that up and running again. We now have a community affairs committee and have offered a place on the committee to a young person from the youth council. There is a lot of scope for future developments. I think there's more we can do and I look forward to developing this further.

Item 9: DISTRICT WIDE YOUTH SERVICE PROVISION 2015-16 AND DELIVERING A NEW YOUTH OFFER FOR BRADFORD DISTRICT
Presenting Officer: Carys Bose

No comments.

Item 10: CLEANER AND GREENER STREETS AND NEIGHBOURHOODS IN SHIPLEY – DEVOLUTION TO AREA COMMITTEE
Presenting Officer: Damian Fisher

David Jessop: In the 12 years that cleansing has been one of my remits on Wrose Parish Council there has been only one instance where I've seen a passenger throwing rubbish from a car. Hence I am absolutely annoyed about the amount of litter thrown from vehicles these days. If there is going to be a marketing campaign we need to draw attention to this. I'm heartened that an officer has been seconded to do something as I think it's one of our main sources of litter.

Joe Ashton: Baildon Town Council covers all of the Baildon Ward and about a sixth of the Shipley Ward and I would like to thank both teams for keeping the areas clean. There seems to be some issues on the main Baildon Road, Woodbottom and Cliffe Lane. It's generally the areas which were flooded. I would be grateful if they could be given a spring clean. There seems to be a particular problem where a public footpath, private road or private property meets the highway and it's not clear who's responsible.

Joe Ashton: There has been a problem for a year or so with bins overflowing at Shipley Glen and the moor car park. This would be an opportunity to replace the bins with bigger bins or a Big Belly bin. Baildon Town Council has noticed that some bins have been replaced with plastic bins of a heritage design. We are interested in making all bins the same as these so would like a conversation about the Big Belly bins before we invest.

Joe Ashton: Just wanted to draw your attention to the rubbish on Baildon Green. It only becomes apparent in the winter when the vegetation has died back. It will get accumulatively worse if not tackled.

Pam Laking: Harden looks pretty good at the moment so thank you. There is an issue about once a year on Keighley Road up from Harden when an immense amount of rubbish appears. I will make a note of the date next time.

Pam Laking: The Big Belly bins sound fantastic. Is there any chance of putting one near the playground at St Ives? There is rubbish everywhere when the weather is good. Could there be a problem with squirrels getting in?

Damian Fisher: It would be very difficult for a squirrel to get into the bins.

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**SHIPLEY AREA COMMITTEE AND SHIPLEY CONSTITUENCY AREA PARTNERS'
ADVISORY GROUP (SCAPAG)
WEDNESDAY 19 OCTOBER 2016
IAN CLOUGH HALL**

AB

NOTES OF SCAPAG CONTRIBUTIONS TO THE MEETING

Present: Dorothy Davey (Bingley Neighbourhood Forum); David Jessop and Gillian Thorne (Wrose Parish Council); Joe Ashton and Peter Ashton (Baildon Town Council); Peter Beaumont (Burley Parish Council); Pam Laking (Harden Parish Council); Trevor Dufton (Wilsden Parish Council); Stewart Main (Coach Road Neighbourhood Forum); Paul Dean (Eldwick Village Society); Geoff Winnard (Bingley Town Council).

Apologies: Alison Swiszcowski (Denholme Town Council); Howard Clough (Cottingley Community Association); Gordon Lakin (Eldwick & Gilstead Neighbourhood Forum); Lucy Maddison (Baildon Community Link).

Item 4: PUBLIC QUESTION TIME

A question was raised by Town Councillor Peter Ashton from Baildon Town Council:

Question:

The proliferation of advertising signage and banners on the highway and on public land is of increasing concern to Baildon Town Council. Can the committee ascertain the current Bradford Council policy in relation to the toleration of such displays and the process of enforcement for their removal.

Response from Damian Fisher:

The amount of illegal fly posting on Council property and highway is an escalating problem, as is the problem of parked vehicles and trailers for the sole purpose of advertising. There are a number of departments that are involved with their removal including Highways, Wardens and Street Cleansing staff but no real enforcement against the perpetrators. The problem of illegal posters and parked vehicles for the sole purpose of advertising could do with looking at strategically by the relevant departments to develop an action plan for their removal and enforcement.

The Committee resolved that the Strategic Director of Regeneration and the Strategic Director of Environment and Sport be requested to develop a policy to remove, dispose and enforce against those erecting illegal banners, posters and other advertising material on street furniture on adopted highways, including the parking of vehicles used solely for the purposes of advertising.

Item 5: VOLUNTARY AND COMMUNITY SECTOR SUPPORT: A SUMMARY OF ACTIVITIES 2015/16

Presenting Officer: Paul Stephens

Geoff Winnard (Bingley Town Council): The volunteers do a superb job. What steps do you take to make the opportunities for volunteers known? There must be an untapped reservoir of volunteers out there.

Paul Stephens: We've found that word of mouth works best. We have approximately 100 volunteers. If there is a specific role this is advertised through the Volunteer Centre in Bradford. We also advertise in shops, libraries and local newsletters.

Item 6: WARM HOMES HEALTH PEOPLE PROGRAMME

Presenting Officer: Sarah Possingham

No comments.

Item 7: PARKS & GREEN SPACES SERVICE ANNUAL REPORT

Presenting Officer: Ian Wood

Trevor Dufton (Wilsden Parish Council): We're grateful for the perennial plants and they are doing well. The biggest problem is with the community asset transfer and how to progress with this. There is a serious issue about double taxation. Residents pay council tax and expect to get the grass cut. If we take ours on and Harden don't, we're paying for them. It's a sticking point that needs to be resolved.

Ian Wood: I'm aware that this has been a sticking point but would need to be referred to someone more senior than me.

Peter Ashton (Baildon Town Council): I congratulate the Parks Department for their support for events in Roberts Park. The quality of the new planting scheme, particularly on Woodcot Avenue, is impressive. My main comments are around the playgrounds in section 2.3.2 of your report. Whilst wanting to see the contents of Cliffe Avenue installed as soon as possible, I'm aware that there will be some S106 money from the Ferniehurst development. How do we put forward our ideas for that money to go elsewhere?

Ian Wood: I will ask the Technical Department about that.

Pam Laking (Harden Parish Council): As well as Chair of the Parish Council I am also the Chair of Friends of St Ives. I was surprised about what you said about the Green Flag Award. Yes, you were correct in some of what you said. Our group has been running for 14 years. Everyone talks to us. We see St Ives like a village and everyone does communicate. The only group who doesn't communicate is Bradford Council. It's upsetting. We've brought £300k into the park and could bring more. We've got lots of ideas but the Council is reluctant to listen to us. We're a strong group that wants to help the estate. We had organised some funding from Santander to paint the toilets but the week before the Council said, "don't bother. Facilities Management are coming in." We run the visitor centre and history garden. What's going wrong? Is there anything you can do to help?

Ian Wood: St Ives comes under the Trees and Woodlands section and Bob Thorpe takes the lead. I don't think it gets the officer time it should. I'll try and work with Bob and instigate something there.

Item 8: DEMENTIA FRIENDLY COMMUNITIES – SHIPLEY AREA

Presenting Officer: Paula Truman

Dave Jessop (Wrose Parish Council): I mentioned last year about Wrose Buddies at the Methodist church. They meet once a month and people come from care homes in Nab Wood. Also, there has been discussion with the volunteers from Wrose Library about supporting people who come in by having pictures and books on the history of Wrose. It's not in your report but I wanted to mention what's going on.

Geoff Winnard (Bingley Town Council): What opportunities could there be for town councils and parish councils to support this initiative?

Paula Truman: I could deliver a Dementia Friends session to the group. Following that, some members may want to become a Dementia Champion. They would have to undertake a one day training course which is excellent. A Dementia Champion can then deliver sessions where they want. The Alzheimer's Society will support you. There is no set model; each ward is doing it differently.

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Report of the Deputy Director (Children's Social Care) to the Meeting of the Shipley Area Committee to be held on 14th December 2016

Subject:

AC

Progress Report on Bradford's Families First Project Phase 2 – of the National Troubled Families Programme.

Summary statement:

Bradford's Families First (Phase 2) will identify and deliver interventions to 5,990 families by March 2020 against locally agreed Payment by Results targets.

We have now engaged 1416 families since September 2014. Council and key partners are ensuring a sustained and assertive effort to meet agreed targets.

We are now implementing the new Early Help structure and offer which aligns key services and support to our Families First interventions and outcomes.

Jim Hopkinson
Deputy Director
Children's Social Care

Portfolio:

Children's Services

Report Contact:
Martyn Stenton
Head of Service (Targeted Early Help)
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Overview and Scrutiny Area:

Children's Services

1. SUMMARY

- 1.1 Bradford's Families First (Phase 2) will identify and deliver interventions to 5,990 Families by March 2020 against locally agreed Payment by Results targets.
- 1.2 By the end of October 2016, we had reached 1416. We have made Payment by Results claims for 214 of these families.
- 1.3 Under the new Early Help structure and offer, we are aligning key teams and partnerships to support the Families First outcomes and interventions.
- 1.4 We are ensuring an assertive and sustained effort in order to meet our agreed targets.

2. BACKGROUND

- 2.1 This report outlines the multi agency work to deliver the Bradford's District wide Families First Programme which forms part of the National Troubled Families Programme.
- 2.2 Phase 2 of the programme aims to turn around the lives of 400,000 families in England by 2020. In March 2015, Bradford Council signed up to Phase 2 of the National Troubled Families Programme.
- 2.3 The Government estimates £9 billion pounds was spent on services to these families, £8 billion reacting to the problems of these families and £1 billion was being spent on targeted interventions to help families address their problems.
- 2.4 In 2015, research by the Early Intervention Foundation estimated that nearly £17 billion per year is spent in England and Wales by the state on late Intervention, with the largest single items being the costs of children who are taken into care, the consequences of domestic violence, and welfare benefits for 18-24 year olds who are not in education, employment or training (NEET). Late Intervention services in the area of child protection and safeguarding account for over a third of the total, followed closely by spending in response to crime and anti-social behaviour.
- 2.5 Families First aim to turn around the families with multiple problems by focusing on the family rather than just mum, dad or one of the children. The team can provide better support and improve the way individual services work together.
- 2.6 The criteria may apply to one individual in the family but once eligible a whole family approach is delivered by the programme.
 - Working with the whole family in a way which recognises they interact and influence each other, rather than viewing them as individuals with problems
 - Using a dedicated worker or team to get to the underlying problems

- Developing a relationship with the family, being persistent and building trust with them in order to challenge them to make the changes they need, step by step
 - Drawing in specialist services in a sequenced way at the right time for the family.
- 2.7 There is assertive and focused work with families on problems such as domestic violence, family conflict, mental and physical health problems, poor school attendance, crime and anti-social behaviour, support to parents about their training and preparation for work.

3. REPORT ISSUES

3.1 Phase 1 Payment by Results (PBR) outcomes

3.2 In Phase 1 we turned around 93% of our allocated families 1632 / 1760 against the Payment by Results targets by improvements for each family against the following targets:

- Each child in the family has less than 3 exclusions & less than 15% unauthorised absences in three school terms
- 60% reduction in anti-social behaviour in the family in last 6 months
- Offending rates by all minors reduced by 33% in last 6 months
- Adult members of the family are on the Job Centre Plus work programme, European Social Fund support into work or training provision.
- The parent is in employment

3.3 Update on Phase 2

3.4 Phase 2 will be harder to achieve the Payment by Results outcomes due to:

- higher number of families with a wider complexity of needs
- additional Payment by Results outcomes (4 increased to 11)
- 50% reduction in funding
- additional monitoring requirements.

3.5 Bradford is now implementing a new Targeted Early Help structure and offer (Appendix 1). This will make the Families First outcomes everyone's business.

3.6 These outcomes support our District and Children's Plan priorities linked to education, health, employment and skills.

3.7 The new structure, under Children's Services, brings together the Family Centres, specialist inclusion and behaviour teams, the Intensive Family Support Team, Parenting Programmes, Youth Offending Team and Families First Teams.

3.8 A new Head of Service has been now taken up post.

3.9 Two service managers have been assimilated to the new structure; one covering Shipley/Keighley/East, one covering West/South and a YOT Service Manager. A Police Sergeant and Employment Co-ordinator also form part of the management team.

3.10 Multi-agency Early Help pathfinders panels are operating in the Keighley and Better Start (BD3/4/5) areas. The pathfinders tested out the best ways to ensure support and plans are offered to children and families below the threshold for children's social work. A multi-agency event was held 5 October to capture learning from panel members. Learning from the two pathfinders will shape wider plans to upscale Early Help across the district (now planned for January 2017). We are now convening panels aligned to the seven children's centre cluster areas.

3.11 In Phase 2, Bradford has been allocated 5,990 families.

3.12 The focus will be on families who meet at least 2 of the 6 areas identified below:

- Families involved in crime and anti-social behaviour
- Young people who are not attending school regularly
- Children who need help (Bradford will initially focus on those high number of children referred to social care who do not meet the child protection threshold)
- Adults out of work
- Families affected by domestic violence and abuse
- Families with health problems

3.13 The programme continues to be a Payment by Results programme which will be based on targets set locally and sustained improvements across all relevant areas or entry into work.

3.14 Funding

3.15 Phase 2 programme funds £1,800 per family. Bradford will receive an upfront payment of £1,000 per family when we commit to work with on the programme and £800 per family based on achieving the Payment by Results outcomes.

3.16 Bradford's full funding allocation will be £10,782,000 over the 5 years. £5,990,000 will be paid upfront. £4,792,000 by achieving Payment by Results targets.

3.17 Bradford Payments by Results Outcome Plan

3.18 We continue to work with partners to deliver our outcomes plan. A Target & Engage Working Group will ensure we build and maintain strong links between the new Targeted Early Help Service and:

- Community Safety and ASB Panels (data sharing in place)
- Children Centres working in the target areas (building links)
- Pupil Referral Units and SEBD provision (data sharing in place)
- Education Social Work (data sharing in place)
- Behaviour Support Services (data sharing in place)
- Probation (data sharing place)

- Housing (strengthening links)
- Youth Services (building links)
- NEET (data sharing in place)
- NHS (strong engagement in area developments and Panels)

3.19 Families First Phase 2 – progress against targets at the end of October 2016

3.20 In the previous report, we outlined how we would extend our reach so that wider teams adopted a Think Family approach and supported families to achieve the Families First outcomes. This has now been extended across all the key teams who provide interventions to families who meet the criteria for inclusion in the programme.

3.21 The programme has to identify and work with 2,100 families by March 2017.

3.22 By the end of October 2016, we had reached 1416.

3.23 Below is a breakdown of the families by Ward & presenting issues at the point of joining the programme (report run in June 2016):

Ward	Families	Crime/ ASB	Education	Child in Need of Help	Workless ness	Domestic Violence	Health
Tong	91	13.2%	31.9%	81.3%	84.6%	19.8%	19.8%
Eccleshill	77	11.7%	32.5%	76.6%	79.2%	24.7%	20.8%
Little Horton	66	13.6%	25.8%	83.3%	81.8%	28.8%	15.2%
Bowling and Barkerend	64	15.6%	26.6%	81.3%	68.8%	28.1%	25.0%
Royds	56	16.1%	39.3%	82.1%	67.9%	28.6%	17.9%
Thornton and Allerton	52	15.4%	26.9%	82.7%	84.6%	25.0%	23.1%
Keighley West	50	12.0%	40.0%	82.0%	68.0%	14.0%	20.0%
Windhill and Wrose	49	14.3%	40.8%	79.6%	77.6%	14.3%	24.5%
Great Horton	48	16.7%	37.5%	89.6%	83.3%	31.3%	8.3%
Bradford Moor	47	25.5%	42.6%	87.2%	68.1%	25.5%	14.9%
Clayton and Fairweather Green	46	15.2%	30.4%	82.6%	67.4%	34.8%	28.3%
Manningham	42	14.3%	50.0%	83.3%	76.2%	23.8%	11.9%

Wibsey	42	28.6%	33.3%	88.1%	69.0%	31.0%	9.5%
Keighley East	41	14.6%	22.0%	90.2%	70.7%	24.4%	17.1%
Heaton	39	20.5%	48.7%	79.5%	64.1%	20.5%	17.9%
Wyke	36	(low)	55.6%	83.3%	72.2%	(low)	(low)
Bolton and Undercliffe	35	17.1%	45.7%	80.0%	62.9%	31.4%	20.0%
Toller	34	14.7%	29.4%	76.5%	70.6%	32.4%	20.6%
Keighley Central	31	16.1%	22.6%	96.8%	74.2%	16.1%	16.1%
City	30	16.7%	16.7%	90.0%	73.3%	23.3%	13.3%
Shipley	25	(low)	28.0%	96.0%	72.0%	(low)	(low)
Queensbury	19	*	*	*	*	*	*
Idle and Thackley	18	*	*	*	*	*	*
Bingley	17	*	*	*	*	*	*
Craven	14	*	*	*	*	*	*
Bingley Rural	13	*	*	*	*	*	*
Rural Baildon	12	*	*	*	*	*	*
Ilkley	12	*	*	*	*	*	*
Wharfedale	4	*	*	*	*	*	*
Worth Valley	4	*	*	*	*	*	*
Total	1114	175	371	934	815	278	205
Overall percentages		15.7%	33.3%	83.8%	73.2%	25.0%	18.4%

3.24 (*) Denotes Ward data that is not completed because of risk of identification.

3.25 We have now submitted a further claim for Payment by Results making total claims for 356 families so far.

3.26 We will ensure that we pursue timely claims for Payment by Results. For education improvements though we need to demonstrate improved attendance over three full terms.

3.27 In order to both catch up and maintain the reach of the programme by March 2017 we will need to reach an average over 120 new families per month. We will ensure that all key interventions from across the new Targeted Early Help structure count towards these target and outcomes

3.28 Specific Area Committee delivery and partnerships.

- 3.29 We have commissioned JAMES as our VCS delivery partners in Shipley to work in partnership with our services across the area to provide key worker support to the families.
- 3.30 In Shipley we have developed good links with the schools. We have provided information to Primary, Secondary schools and Pupil Referral Units so they understand the Families First referral process and where needed, we support school staff to make referrals.
- 3.31 Families First keyworkers contact the schools and inform them about the families they are working with and will seek the schools views, opinions and discuss how we can work together to help the families to engage and support them to make sustainable change.
- 3.32 Strengthening our working relationship with our schools is a key part of our strategy. Schools often have a key role to play by helping to introduce the families and build meaningful relationships with families. This support is invaluable when trying to engage hard to reach families. When we have a good starting point with families this can ultimately lead to better outcomes.
- 3.33 Our keyworkers often host team around the family meetings and professionals meetings in the schools associated with the families. This helps to share information in order to complete the family assessment and agree on actions. The collective input by professionals helps to ensure that we get the right support and the right input from the right agencies to support these families.
- 3.34 Developing strong and effective partnerships with the local community, national and voluntary sector organisations, charities and faith groups is also vital. Essentially, we are seeking to ensure that families have access to the resources and the support they need.
- 3.35 As part of the new Early Help arrangements, Families First, Family Centres and Children's Centres in the Shipley area, are already working together to provide and develop services locally.
- 3.36 We are working with our colleagues in Shipley to identify vulnerable young people and families. Undertaking joint visits if required, delivering programmes and holding joint team meetings to share expertise.
- 3.37 As part of our development and partnership work in the Shipley area, we will be piloting, drop In services and clinics which will be supported by Targeted Early Help, YOT, Education Welfare Services, JAMES and other partners working together to engage families using a Restorative Practise approach to address issues of ASB, School Attendance and supporting families to tackle their problems.
- 3.38 The programme will support families to identify the issues and the professionals will support the families to develop an action plan to address the issues and also encourage parents and young people to support each other in finding solutions to the problem they are facing.
- 3.39 Our keyworkers sign post families to a variety of local services for professional advice, support and guidance. The keyworkers have a good knowledge of services

that operate locally and have developed good relationships and networks in order to support and help provide families with access to good quality services which can support improve and produce sustainable outcomes.

- 3.40 Shipley Early Help Panel is currently being established with representation from Children's Services, Health professionals, Police and the voluntary sector organisations, coming together as a partnership and working as a collective to provide better responses and interventions for families in need of support.
- 3.41 Working with our partners in this way deepen and strengthen our offer to families and builds better working relationships as well as providing the opportunity to model best practice and introducing new ideas and improve outcome through evidence based practice.
- 3.42 **The programme helps families as illustrated by the case examples below**
- 3.43 **Practical Support** - The families have often been told by professionals to change but they need a more hands on approach which shows and guides them on how to deliver the change that is required.
- 3.44 **Working with and for the whole Family** - Recognise that parent's own experiences and aspirations have a big impact on the behaviour of their children. All staff should be responsible for ensuring all children attend school, they are healthy, they behave and that their parents are given help out of poverty of benefits into training and/or work?
- 3.45 **Effective Family Working** - Bradford has adopted a **Think Family Model** which is an effective and consistent family working approach. This includes the delivery of effective parenting programmes. Raising the self esteem of parents is a big focus of the programme with many of the parents being encouraged to take part in a range of volunteering opportunities for them to make a more positive contribution to their community.
- 3.46 Families First Case:
- A) *Issue: YP making allegations towards mum and step dad around chastisement*
- Assessment: Mum showing signs/traits of OCD and suffering from depression. Both parents openly said they both lacked confidence and have low self esteem.*
- Intervention: With support from the key worker, Mum agreed to a referral for therapy. Mum is addressing her depression by regularly attending appointments with her GP and taking her prescribed medication.*
- Parents both referred to Family Links and completed the programme*
- B) Pregnant single female aged 33 years old. Three children - aged 4, 8 and 15 years.
- Repeat Domestic Violence. Allocated to a Police Officer to work intensively. Early assessment by Key Worker identifies further issues within the family:

- Debt
- Housing problems
- Lack of communication with DV services and woman feeling lonely and isolated due to pregnancy
- Children not accessing any activities or involved in any hobbies and have witnessed lots of violence in the home. Work carried out with the family:
- Debt. Helped with reclaiming benefits and back payment received via tax credits. Not evicted from home and therefore not making 3 children and young baby and mother homeless.
- Self – Esteem. After years of domestic abuse, the female’s confidence had diminished. Confidence Course organised at Together Women Project and attended. On track to look for work once maternity leave concluded, shows a readiness and willingness to work.
- Victim Support/ Domestic Violence. Contact re-initiated with DV services via assistance from Key Worker. Supported female with the restraining order against ex-partner. Helped with concerns around future contact with ex partner and contact with children once released from prison.
- Support offered to explain the mandatory course ex-partner attending through the prison and the position around his rehabilitation and resettlement into the community once he is released from prison. He has now served his sentence and there are still no incidents of DV.
- Children and Activities. Police Camp places offered to the children for the Summer holidays and October Half term. Children attend and enjoy camps, expressing their desire to attend further camps and similar activities. List of local provision provided and assistance given to enrol children in local clubs and access activities offered through schools.
- Housing. Repairs made to the fence.

4. OTHER CONSIDERATIONS

4.1 None.

5. OPTIONS

5.1 To note the targets and achievement to date.

6 FINANCIAL & RESOURCE APPRAISAL

6.1 The Families First programme is funded by a grant from the national troubled families programme

6.2 The current programme ends in March 2020.

7. RISK MANAGEMENT AND GOVERNANCE ISSUES

7.1 The Outcome Plan is monitored robustly. Internal Audit approve claims for Payment by Results. A priority focus is on achieving agreed targets. This should be accelerated by the new Early help arrangements.

8. LEGAL APPRAISAL

8.1 No legal issues arising from the programme.

9. OTHER IMPLICATIONS

9.1 EQUALITY & DIVERSITY

None.

9.2 SUSTAINABILITY IMPLICATIONS

The Families First programme is using the Think Family approach to working with families and promoting best practice across mainstream services. This approach could lead to improved outcomes for a wider number of families in the Bradford district.

9.3 GREENHOUSE GAS EMISSIONS IMPACTS

None.

9.4 COMMUNITY SAFETY IMPLICATIONS

Families First contributes to the work of Bradford's Safer Communities through its performance targets of reducing youth crime and reducing anti-social behaviour.

9.5 HUMAN RIGHTS ACT

Families First complies with the Human Rights Act.

9.6 TRADE UNION

None

9.7 WARD IMPLICATIONS

The Families First programme covers all wards in the district.

10. NOT FOR PUBLICATION DOCUMENTS

None.

11. RECOMMENDATIONS

That the Shipley Area Committee welcomes this report.

That the Shipley Area Committee notes the need for a continued assertive and intensive approach to reach, engage and improve outcomes for the agreed number of families. A whole system approach will be required to reach and engage these families lead by the Targeted Early Help Service, other key Council teams and wider partners and commissioned services.

12. APPENDICES

Appendix 1 – Bradford’s Early Help offer & thresholds

13. BACKGROUND DOCUMENTS

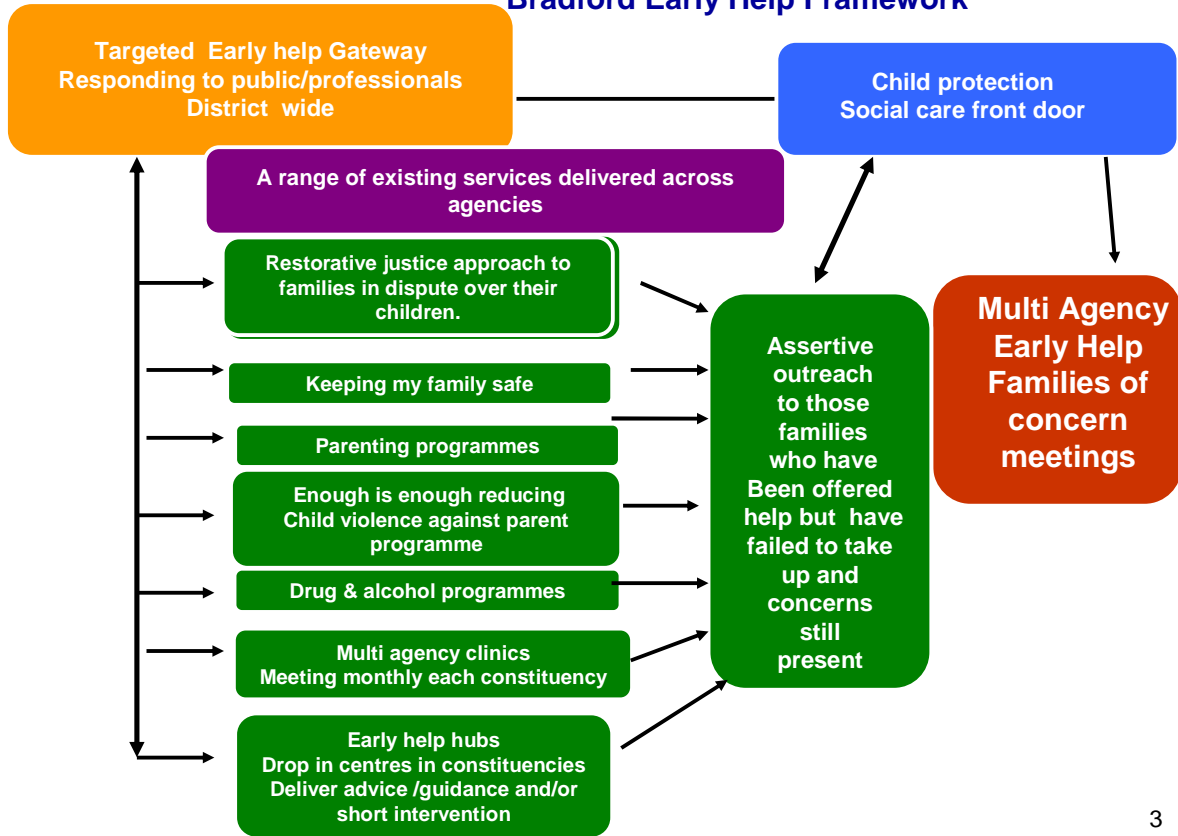
None.

Appendix 1

Bradford's Early Help- Everybody's business delivering improved family outcomes

<p>Tier 1 UNIVERSAL & EARLY HELP</p> <p>Existing provision Clear step up into targeted Early Help</p>	<p>Tier 2 TARGETED EARLY HELP FAMILIES FIRST</p> <p>Targeted Early Help Hubs (drop in centres) Children's centres, V.C.S, etc <i>Funding</i> –Existing, Innovation fund, Building Better Opportunities, Future in Minds</p> <p>Targeted Early Help clinics Staff from – Early years, Education, Y.O.T. Families First, Drug & Alcohol, Police, CAMHS. Health?, V.C.S, Domestic violence staff. <i>Funding</i> –Existing, Future in Minds. Domestic violence funding, Police & Crime Commissioner? Interventions :- Keep my family safe Parenting programmes Enough is enough programme How to resolve families in dispute over access to children (post court) How to transform your teenager into a human being! Children's centres, Family centres, V.C.S. Domestic violence staff, Health , C.A.M.H.S. Families First, Y.O.T. Early years, etc <i>Funding</i> –Existing, Innovation fund, Building Better Opportunities, Future in Minds</p>	<p>Tier 3 TARGETED EARLY HELP FAMILIES FIRST</p> <p>Multi agency approach to Targeted Early Help Co-located Early Help access point for public & staff Risk based approach based on repeat contacts Realigned services and management structure Constituency focus –build stronger links with local services Assertive outreach for high risk non engaging families Early Help assessment linked to Signs of Safety Strengthen family resilience to reduce repeat referrals Families First support into training & work out of poverty</p>	<p>Tier 4 CHILD PROTECTION LOOKED AFTER CHILDREN</p> <p>NEW Clear step down process Signs of safety assessment process</p>
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Bradford Early Help Framework



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Report of the Assistant Director (Planning, Transportation and Highways) to the meeting of Shipley Area Committee to be held on 1st December 2016.

Subject: Saltaire World Heritage Site - Update

AD

Summary statement:

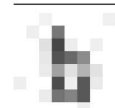
It was recommended at the Shipley Area Committee 17 April 2013 that this Committee be a consultee to the World Heritage Site (WHS) Management Plan and also to receive annual reports about the work of the Saltaire Steering Group. The last annual report received by Shipley Area Committee was on 26th November 2014. In the intervening two year period Shipley Area Committee has received updates on the Victoria Road Public Realm Scheme (March 2015) and heard a petition relating to that Scheme (June 2015)

Therefore it was felt that a general update on the work of the Saltaire Steering Group in the delivery of the WHS Management Plan was over-due.

This report summarises a selection of key achievements of actions in the WHS Management Plan since December 2014.

Julian Jackson
Assistant Director – Planning,
Transportation and Highways
Report Contact: Helen Thornton, World
Heritage Site Officer
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Portfolio:
**Regeneration, Planning & Transport
Overview & Scrutiny Area:**
Regeneration & Economy



1. SUMMARY

- 1.1 It was recommended at the Shipley Area Committee 17 April 2013 that this Committee be a consultee to the World Heritage Site (WHS) Management Plan and also to receive annual reports about the work of the Saltaire Steering Group. The last annual report received by Shipley Area Committee was on 26th November 2014. In the intervening two year period Shipley Area Committee has received updates on the Victoria Road Public Realm Scheme (March 2015) and heard a petition relating to that Scheme (June 2015).
- 1.2 Therefore it was felt that a general update on the work of the Saltaire Steering Group in the delivery of the WHS Management Plan was over-due.
- 1.3 The WHS Management Plan was approved by the Executive in December 2014 and since then implementation of the actions within the Delivery Plan has been kept under review by the Saltaire Steering Group. This Group is chaired by the Deputy Leader of the Council and is composed of external stakeholders, the Portfolio Holder, a Shipley Ward member and a minority of Council Officers.
- 1.4 This report summarises a selection of key achievements of actions in the WHS Management Plan since December 2014.

2. BACKGROUND

- 2.1 The WHS Management Plan was reviewed and fully revised in 2014 and was subject to public and stakeholder consultation. The Plan is a necessary and valuable tool for strategic co-ordination and monitoring. The land within the Saltaire WHS, its Buffer Zone and setting is subject to a range of pressures and opportunities so the Plan is needed to manage these effectively for the long term protection of the Site. The Plan complements and supports the Council's Development Plan (or Local Plan) for the Authority's area which sets out planning policies to guide development. The Management Plan is a material consideration in the planning process.
- 2.2 The Management Plan sets out actions and projects relating to six key strategic objective areas (see below) supported by around 60 targeted actions:
- Protect and conserve the outstanding universal value of Saltaire World Heritage Site
 - Improve the interpretation and understanding of Saltaire World Heritage Site to increase enjoyment and learning by all visitors and residents
 - Support the economic success and sustainability of the area by developing strategies which maximise the tourism potential of Saltaire World Heritage Site, its setting and the Buffer Zone.
 - Develop, promote and support environmental sustainability across all activities in Saltaire, its immediate setting and the Buffer Zone
 - Support and develop the Saltaire community including robust management structures, effective communications and mechanisms and strong partnerships
 - Protect and enhance the Saltaire World Heritage Site by ensuring that development within the Buffer Zone does not harm Outstanding Universal Value and work towards better integration of the cultural importance of Saltaire with the natural values of the Site.
- 2.3 Since the Plan was approved in December 2014 some actions have been completed, some have been superseded or amalgamated with others and some new actions have been determined through better understanding of the issues.



2.4 Oversight of the WHS Management Plan is by a Project Board (set up by a delegated decision of the Executive in March 2013 and chaired by the Assistant Director: Planning, Transportation and Highways). Strategic direction is developed with the Saltaire Steering Group and operational issues are dealt with by an Officer Group supporting the World Heritage Site Officer.

2.5 A selection of key achievements since the approval of the Plan are summarised in section below. The Management Plan is a joint Plan with many other organisations who contribute an immense amount of work towards our shared objectives in Saltaire WHS. Every Management Plan Action is reviewed twice a year at Steering Group and Officer Group meetings.

2.5.1 *Implementation of a Visitor Survey 2016.* The survey was completed at the end of October so only an initial comparison with the 2103 results has been done:

Indicator	2013 result	2106 result
Spend per head	£12.69	£15.66
Dwell time	2.86 hours	3.43 hours
Overall Satisfaction "Very good"	73%	79%

Further interpretation will be conducted with the Tourism Team and shared through the Steering Group. (Management Plan Action 3.1)

2.5.2 *Victoria Road Scheme and Cobbles Scheme completed.* New pavements, street furniture, third party property and garden improvements, partnership with building owners, five visitor finger post signs and four heritage interpretation boards implemented.(Management Plan Action 1.6, 2.1)

2.5.3 *Saltaire Primary School became a 'UNESCO Associated School'* to recognise its involvement with World Heritage issues. (Management Plan Action 2.5)

2.5.4 *Implementation of CCTV counters on Victoria Road.* This development was proposed by Shipley Area Committee. The objective was to count footfall on the principal street of the World Heritage Site. Two counter cameras have been installed as part of the Victoria Road Improvement Scheme. To date there is one month's worth of data available and so it is difficult to interpret - the data's primary use is as trend data. From the first month's data we can say that more people walk down Victoria Road than up and that more people are using Victoria Road than use the Bridge Street entrance to the Broadway Shopping Centre. (Management Plan Action 3.2)

Data continues to be collected and will be shared and interpreted via the Steering Group.

2.5.5 *Support for Saltaire World Heritage Education Association's* achievement of a Heritage Lottery Stage 1 Bid. Improvement of the management of the Saltaire Archive, website and QR codes for historical tours.(Management Plan Action 2.2, 2.5, 2.8)

2.5.6 *Two World Heritage Weekends delivered.* Approximately 2,000 people attend each year. Partnerships with local groups developed. World Heritage Weekend 2017 has started to be planned – 22nd and 23rd April 2017. (Management Plan Action 2.4, 2.11)

2.5.7 *Four Public meetings held (Heritage Fora).* 162 people attended. On topics: Management Plan consultations, Victoria Road Public Realm Improvement Scheme consultations,



Alterations to Boundary Walls, community information exchange.(Management Plan Action 5.6)

- 2.5.8 *Implementation of the Enterprise City Car Club in June 2015.* Usage data for the car indicates that it is used 20+ times a month and increasing, with an average booking length of 4.7 hours. 25 individuals have used the car - some just the once but the most prolific user has used the car 35 times with 4 others having used it more than 10 times. (Management Plan Action 4.6)

There is scope for improving this usage and especially the numbers of individuals using it regularly and further publicity is planned.

- 2.5.9 *Improvements to the historic character of the WHS* via the enforcement process (satellite dishes and boundary wall alterations) and through extensive pre-application advisory work.(Management Plan Action 1.1, 1.2, 1.8)
- 2.5.10 *Caroline Street SJA Building demolition* and plans for a meanwhile use as a Pay and Display car park. This is on part of a larger plot owned by Bradford Council and there is an aspiration for a major public arts building on this plot so critical to maintain flexible land uses. (Management Plan Action 2.3)
- 2.5.11 *Participation in the Bi-centenary of the Leeds Liverpool Canal* – a conference, a public event with the Lord Mayor, improved signage and towpath and the re-introduction of 6 overnight moorings in Saltaire WHS. (Management Plan Action 2.10)
- 2.5.12 *Contribution to the Shipley and Canal Road Area Action Plan.* (Management Plan Action 1.1, 3.5). Feeds into development planning application advice.
- 2.5.13 *Communications Strategy* approved. (Management Plan Action 5.1). Regular positive press releases.
- 2.5.14 *Hosted the inaugural international World Heritage UK Conference* (Oct 2015) over 100 delegates from the UK and abroad.(Management Plan Action 3.6)
- 2.5.15 Royal Town Planning Institute (RTPI) Regional Planning for Excellence Award (2015). (Management Plan Action 5.1, 5.8)
- 2.5.16 Saltaire named in top 50 places to live (Sunday Times March 2015). (Management Plan Action 5.1)
- 2.5.17 Saltaire finalist in Great Places Award (RTPI Dec 2015). (Management Plan Action 5.1)
- 2.5.18 Two very successful Saltaire Festivals delivered entirely by volunteers with grants and sponsorship. Estimated attendance at each Festival 30 – 35,000. Over 100 individual art/culture events held throughout Saltaire. (Management Plan Action 3.1)

3. OTHER CONSIDERATIONS

Not applicable

4. FINANCIAL & RESOURCE APPRAISAL

There are actions in the Delivery Plan which have financial and resource requirements, some of which are estimated. Most actions are contingent on finding funds.



5. RISK MANAGEMENT AND GOVERNANCE ISSUES

There are no significant risks arising out of the implementation of the proposed recommendations.

6. LEGAL APPRAISAL

Legal issues were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new issues arising from the recommendations in this report.

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

The WHS Management Plan when approved by Executive Committee in December 2014 was accompanied by an Equalities Impact Assessment.

7.2 SUSTAINABILITY IMPLICATIONS

Sustainability implications were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new implications arising from the recommendations in this report.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

Greenhouse gas emissions impacts were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new impacts arising from the recommendations in this report.

7.4 COMMUNITY SAFETY IMPLICATIONS

Community Safety implications were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new implications arising from the recommendations in this report.

7.5 HUMAN RIGHTS ACT

Human Rights Act issues were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new issues arising from the recommendations in this report.

7.6 TRADE UNION

Trade Union issues were advised upon during the consultation on the WHS Management Plan and reported to this Committee in November 2014. There are no new issues arising from the recommendations in this report.

7.7 WARD IMPLICATIONS

7.7.1 Saltaire World Heritage Site lies entirely within Shipley Ward. Shipley Ward members have been fully involved in the consultation on the Management Plan. The Ward Members are



represented on the Saltaire Steering Group. The Shipley Ward Officer is a member of the Saltaire Steering Group.

7.7.2 The WHS Buffer Zone covers a wide area including other parts of Shipley Ward (Nab Wood, Moorhead, Baildon Green, Coach Road/Higher Coach Road), Baildon Ward, small parts of Bingley Rural Ward (Dowley Gap and Gilstead areas), Windhill and Wrose Ward (Owlet and Windhill areas), Heaton Ward (Frizinghall & Heaton Royds area) and a very small area of Idle and Thackley Ward.

8. NOT FOR PUBLICATION DOCUMENTS

None

9. OPTIONS

A. To note the update on the Saltaire WHS Management Plan (2014) as set out in this report and support on going implementation and further report backs.

B. To note the update on the Saltaire WHS Management Plan (2014) as set out in this report, support on going implementation and further report backs and to recommend possible future actions.

C. To recommend further review of the Saltaire WHS Management Plan (2014)

10. RECOMMENDATIONS

Recommended -

That the update on the Saltaire WHS Management Plan (2014) as set out in this report is welcomed and that on-going implementation is supported.

11. APPENDICES

None

12. BACKGROUND DOCUMENTS

The full World Heritage Site Management Plan can be found here:

www.bradford.gov.uk/environment/saltaire/saltaire-world-heritage-site-management-plan/



Report of the Strategic Director of Environment and Sport to the meeting of Shipley Area Committee to be held on 14th December 2016.

Subject:

AE

The allocation of the Community Building Grants (extended community centre core costs).

Summary statement:

This reports sets out the Community Building Grants allocation process. Community Building Grants are for Voluntary and Community Sector organisations to support them in meeting their associated building related costs.

Steve Hartley Strategic Director
Environment and Sport

Portfolio:

Corporate

Report Contact: Amria Khatun
Stronger Communities Coordinator
Phone: (01274) 437467
E-mail: amria.khatun@bradford.gov.uk

Overview & Scrutiny Area:

Corporate



1. SUMMARY

- 1.1 This reports sets out the Community Building Grants allocation process. Community Building Grants are for Voluntary and Community Sector organisations to support them in meeting their associated building costs.

2. BACKGROUND

- 2.1 As part of the budget decision on the 25th February 2016, Bradford Council agreed to reduce the discretionary support available to voluntary and community sector (VCS) organisations.

- 2.2 In setting the budget for 2016/17 onwards, three specific budget reductions were proposed in relation to rental subsidies, business rate relief and community development to take effect from 1st April 2017. These are:

- a) **Remove rent subsidies provided to VCS organisations**
 - b) **Reduce Community Development grants**
 - c) **Remove discretionary business rate relief to not for profit organisations**
- Community Centre Core Costs Grants** were included with the three proposals as requested by the sector during the Council's budget consultation.

- 2.3 A review was undertaken of the different types of support given to the VCS and a proposal developed. This proposal merges the remaining support available into one Community Building Grant and devolves the decision making to Area Committees in order to increase fairness, transparency and accountability.

- 2.4 The aim of the review was to find the most effective way to invest the remaining resource and ensure effective use of the funds. Given the significant reductions in available funds the Review Group prioritised community buildings and consequently there will be no money available for community development workers.

- 2.5 The Review group concluded that the best way forward is to combine all remaining resources and establish a single process, based on an extended core costs model.

Financial Allocation

- 2.6 Apportionment of the remaining budget is based upon a formula that factors in current support levels and also the needs based formula that was used and agreed by Executive to allocate the previous community development and core costs fund.

- 2.7 The VCS Buildings Review Group, chaired by the Strategic Director Environment and Sport used this formula to recommend the allocation of funding levels to each Area. The group's recommendation was agreed by the Regeneration, Planning, and Transport Portfolio Holder on behalf of Council Executive.

- 2.8 The available budget across the District, for 2017-18 is £436k (and 2018-19 subject to equivalent budget being available). The new grants will commence from 1 April 2017.



- 2.9 A ring-fenced allocation will be made available to support organisations supporting District Wide activity and community of interest groups. This will be allocated by Bradford West Area Committee as several district wide organisations are based in the city centre (Bradford West).
- 2.10 Table 1 includes the current levels of support each area received and the allocated amounts for each Area Committee for 2017-2018 for the Community Building Grant.

Table One

	Current 2016/17 amount	Amount 2017/18
East	£208k	£99.4k
South	£71k	£50.7k
West	£295k	£122.8k
Keighley	£124k	£64.4k
Shipley	£98k	£52.7k
District wide provision	£94k	46k
Total	£890k	£436k

- 2.11 It will be the responsibility of each Area Committee to make decisions on the allocation of the 2017-18 budget (and 2018-19 subject to equivalent budget being available).

Feedback from the consultation

- 2.12 Current recipients of all the different types of buildings related support and community development funding have been invited to participate in a consultation. This consultation period concluded on the 9th November 2016. Analysis of the feedback will inform the implementation of the proposal and will be shared with the Grant Advisory Groups (GAGs) and where appropriate any feedback about individual organisations will also be directed to the GAGs.

3. OTHER CONSIDERATIONS

Importance of Community Buildings

- 3.1 Helping to ensure that communities are safe, clean and active is a Council priority. Whilst we can no longer fund community development workers we can facilitate this approach by supporting community buildings to stay open and become hubs of local activity and community led development. The 'People Can' approach to community support will contribute to building stronger sustainable communities in the following ways:

- Increase the active participation of residents in their neighbourhoods and communities
- Meeting space for community groups
- Local base to deliver a range of services including advice work



- Places to deliver activities and access to practical resources

Framework to be deployed by Area Committees in the allocation of grants

- 3.2 The Area Committees will use their existing Grants Advisory Group in the same way they have for Community Centre core costs and community development grants. The Grants Advisory Group will assess applications and make recommendations to Area Committee for determination.
- 3.3 Grants will be available for up to two years.
- 3.4 The Area Committee may choose to develop a scoring system for allocation of funds with the support of the Neighbourhood Service central team
- 3.5 The main priority of these grants is for organisations with low levels of resources and without the funds to pay the full cost of running the centre without support.
- 3.6 Community buildings receiving a contribution to their building related costs through a grant will be expected to be well run facility in the following respects:
- To be accessible to everyone within the local community, including young people
 - Well maintained and clean facilities
 - Have a responsible charging policy
 - Have financial systems and controls in place
 - Have a strong and responsible management committee
 - To work in partnership with other agencies
- 3.7 The Neighbourhood Service Central team will support the Grants Advisory Group to enable a consistency of approach across the five Areas and will also including distributing the expressions of interest (application) packs.
- 3.8 Whilst administration of the grants will be undertaken centrally within the Neighbourhoods and Customer Service, the Ward Officer will be the main contact to monitor progress and they will ensure that issues raised are being addressed.
- 3.9 Current recipients of buildings related support and community Development Commissions were notified, following the Council decision in February 2016, of the proposed changes to circumstances and the probability of the termination of their current agreements on the 31 March 2017.
- 3.10 The Area Office staff, Revenues and benefits, asset management, the Central team and the voluntary sector infrastructure organisations will work with applicants to consider alternative sources of support such as sharing of spaces, community asset transfer, small business rates relief or registering as a community amateur sports club



4. FINANCIAL & RESOURCE APPRAISAL

4.1 The approved reduction identified in the Council budget 2017-2018 is presented in this report.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 There is a risk that some of the organisations currently receiving support will not be successful in the Community Buildings fund due to significantly reduced resources. However there are various avenues organisations could pursue which may help reduce the negative impact. These include, becoming a registered charity which will entitle organisations to 80% rate relief, or to register as a small business and rates will be off set by government initiatives. There is also additional support available to sports clubs who register as a Community Amateur Sports Club with HMRC, which would also, reduces the rates charges by 80%.

5.2 In addition Ward Officers and Voluntary Organisations support officers will continue to provide support to areas and organisations.

6. LEGAL APPRAISAL

6.1 This work relates directly to the Local Government Act 2000 and to the Duty of Well-being placed upon the Council to promote and improve the well-being of the District.

6.2 Under the Councils Constitution at Article 12, the Executive can delegate/devolve the discharge of functions to Area Committees. In discharging these functions, all decisions made must be in accordance with policies, strategies, plans or criteria agreed by the Council or Executive and within the approved budget.

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

7.1.1 The progressive distribution of grants to Areas with higher level needs will aid the development of initiatives which reduce inequalities.

7.1.2 Priorities supported will promote fairness and inclusion while supporting Shipley Area Committee's commitment to equal opportunities for all, including those protected characteristics identified within the Equalities Act 2010.

7.2 SUSTAINABILITY IMPLICATIONS

7.2.1 Resources available to Shipley Area Committee, described in this report, and used to support the Shipley Area Committee Action Plan and will directly support the delivery of the District's Plan and promote and contribute to the People Can Make a difference approach.



7.3 GREENHOUSE GAS EMISSIONS IMPACTS

7.3.1 Actions to assist in identifying the greenhouse gas impacts of potential projects to be funded through this budget will be undertaken. These will include a consideration of, for example, energy efficiency opportunities in purchasing new equipment or refurbishing or modifying buildings.

7.4 COMMUNITY SAFETY IMPLICATIONS

7.4.1 None.

7.5 HUMAN RIGHTS ACT

7.5.1 None.

7.6 TRADE UNION

7.6.1 There are no implications related to Trade Unions arising from this report.

7.7 WARD IMPLICATIONS

7.7.1 The activity outlined in this report affects the whole district and all organisations which currently receive buildings related support in Bradford Shipley. The creation and devolution of the Community Building Fund to Area Committees will establish a more tailored provision and more accountability at a ward level.

7.8 WARD PLAN IMPLICATIONS

7.8.1 The activities outlined in this report contribute to priorities within the Shipley Area Ward Plans.

8. NOT FOR PUBLICATION DOCUMENTS

8.1 None.

9. OPTIONS

9.1 Shipley Area Committee adopts the recommendations outlined in this report.

9.2 Shipley Area Committee adopts the recommendations outlined in this report, with amendments.

9.3 Shipley Area Committee decides not to accept the recommendations outlined in this report.

10. RECOMMENDATIONS

10.1 Shipley Area Committee notes the proposed allocation process for Community Building Grants.



- 10.2 Shipley Area Coordinator is requested to organise meetings of the Area Committee's Grant Advisory Group to consider Community Building Grant applications for funding from groups within the Shipley Area.
- 10.3 Shipley Area Coordinator will bring a further report to a meeting within the 2016-17 municipal year with recommendations from the Grant Advisory Group on how to allocate the Community Building Grants funds available.

11. APPENDICES

- 11.1 None.

12. BACKGROUND DOCUMENTS

- 12.1 Executive Amended Budget Recommendation to Full Council – Agenda item 7A, 25th February 2015

Amended Budget Recommendation to Full Council

Community Building Grant Consultation Process document (available upon request from Amria Khatun)



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